

4.1.4 Average percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in lakhs)

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

(Amount in Lakhs.)

Year	Budget allocated for infrastructure augmentation	Budget allocated excluding salary	Expenditure for infrastructure augmentation	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total expenditure excluding salary
2017-18	355.42	1316.67	157.09	412.19	537.63	1106.91
2018-19	215.00	1205.55	244.55	379.21	555.29	1179.05
2019-20	260.00	1176.28	69.05	192.39	492.45	753.88
2020-21	448.78	1345.81	5.56	196.98	523.70	726.24
2021-22	500.00	1334.19	64.34	237.54	458.68	760.57



Dr. Mahesh Goudar
Director

DIRECTOR
MIT Academy of Engineering
Alandi (D.), Pune-412 105

