

4.1.4 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in lakhs)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

(Amount in Lakhs.)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total expenditure excluding salary
2017-18	355.42	157.09	412.19	537.63	949.82
2018-19	215.00	244.55	379.21	555.29	934.50
2019-20	260.00	69.05	192.39	492.45	684.84
2020-21	448.78	5.56	196.98	523.70	720.68
2021-22	500.00	64.34	237.54	458.68	760.57


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 Director

