

MIT

| Academy of
Engineering

(An Autonomous Institute Affiliated to Savitribai Phule Pune University)

Budget Allocation and Utilization table

Adequacy of budget allocation

Sr. No.	Assessment Year	Requested Budget (Rs. in Lakhs)	Budget allocated (Rs. in Lakhs)	Adequate / Not adequate
1	2021-22	3844.95	3855.12	Adequate
2	2020-21	4008.94	3887.48	Adequate
3	2019-20	3945.40	3920.19	Adequate
4	2018-19	4116.03	3977.03	Adequate
5	2017-18	4017.51	3740.86	Adequate



Dr. Mahesh Goudar

Director



Utilization of allocation funds

Sr. No.	Financial Year	Budget allocated (Rs in Lakhs)	Actual Expenditure (Rs in Lakhs)	Utilization in %
1	2021-22	3855.12	3249.64	84.29%
2	2020-2021	3887.48	4059.54	104.43%
3	2019-2020	3920.19	3314.27	84.54%
4	2018-2019	3977.03	3823.82	96.15%
5	2017-2018	3740.86	3547.53	94.83%
Average				92.84%


Dr. Mahesh Goudar

Director

